FSA - Integration Partner Integrated Master Schedule As of 2/27/2004

Symbol Legend



Design/Requirements Phase



Baseline Date Note: Shown if the date changed.



Development/Build Phase



Deliverable



Testing/Execution Phase





Production Readiness Review (PRR) /Security Assessment Date



Go-Live/Production Date



Post-Implementation Modernization

Deployment Phase



Proposal In-Progress

Task Order Stop Date Note: The actual end date in

> the PMT Toolkit, from the Task Order Contract.

TO Number Name of Project

Project Name (Green)

Project Currently on Contract.

Note: The edge of the box indicates approx. when the project started.

COD

77.2 Common Origination & Disbursement

Financial Integrity

45 FMS Phase III

116 Electronic Audited Financial Statements

146 Loan Processing and Issuance Fee

149 FMS Forms 2000

Technical Integration & Inf. Services

77.1 FSA to the Internet (SAIG)

117 EAI Release 4.0

118 ITA Release 4.0

120 Security and Privacy Support

121 LMS Software

123 Data Strategy

139 CMDM Operations

140 ITA Software Maintenance

141 FP Data Mart Release 3

143 Identity and Access Mgmt Tools

144 E-Signature and E-Authentication Support

145 FAFSA 8.0 Performance Testing

147 TPM Gap Analysis

152 Enterprise Data Strategy

Business Integration

Index of Projects for Q1 FY04 - Q1 FY05 in this Schedule

79 Portal Rollout Strategy

126 Integration Support

132 Contract & Financial Mgt

151 Integration Support & Leadership

153 Integration Support & Transition

154 Contract & Financial Mgt

77.3 Direct Loan eServicing

77.4 FARS Retirement

Integration Partner Program Management Office

Coloring Legend

- Contracted work (with a current task order) has the standard phase colors.
- Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- Share in Savings deals have all release information included and have the standard phase colors.
- Planned work that is not contracted for yet (without a current task order) is shaded gray.

1st Qtr F	Y04 (Oct -	Dec 03)	2nd Qtr	FY04 (Jan -	- Mar 04)	3rd Qtr	FY04 (Apr	- Jun 04)	4th Qtr	FY04 (Jul -	Sep 04)	1st Qtr I	FY05 (Oct	Dec 04)
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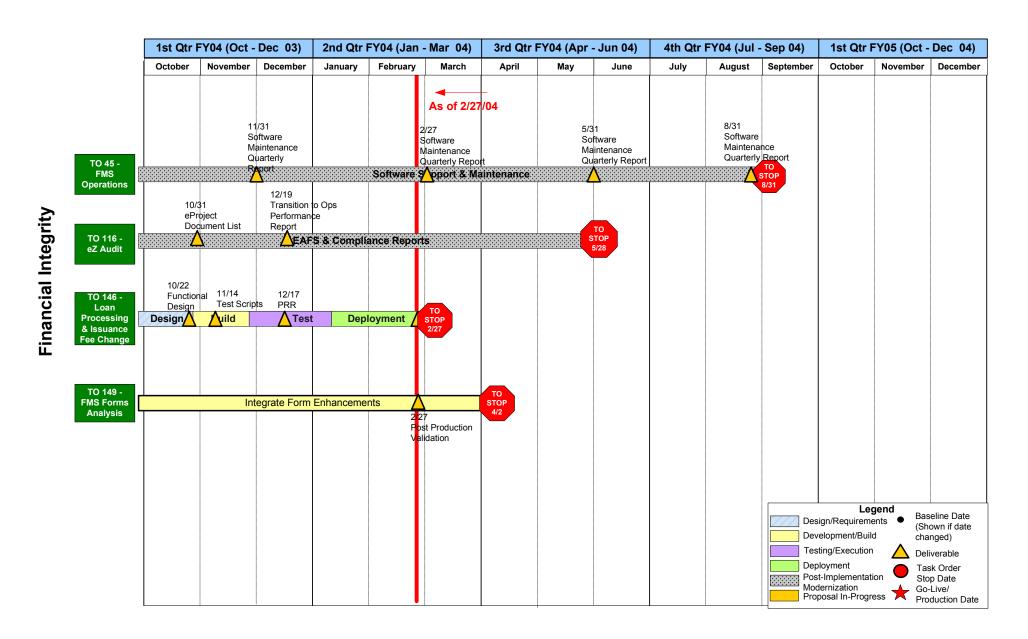
77 WO 2 -COD Release 1.0

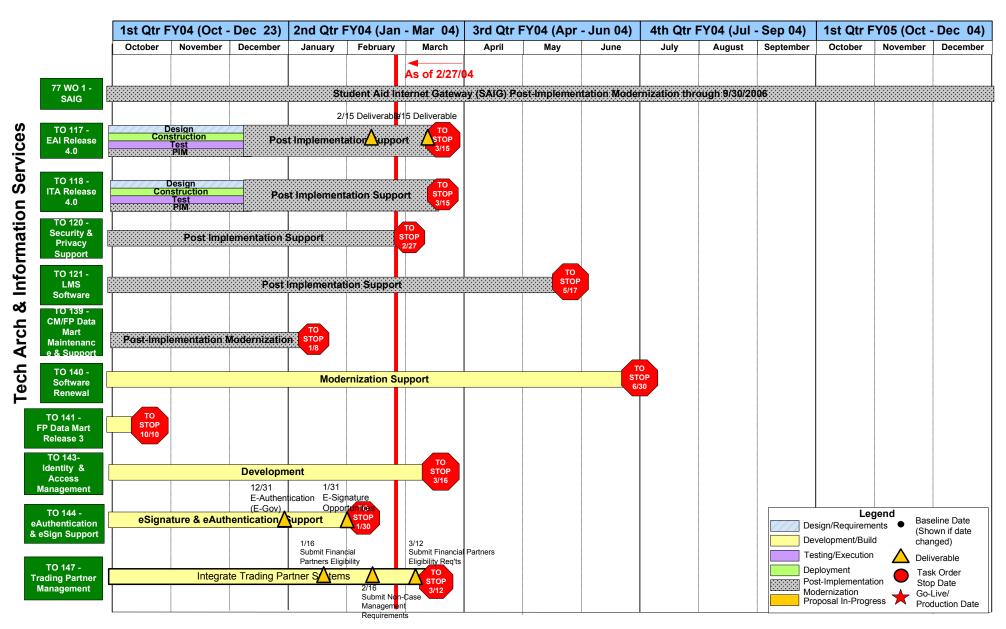
77 WO 2 -

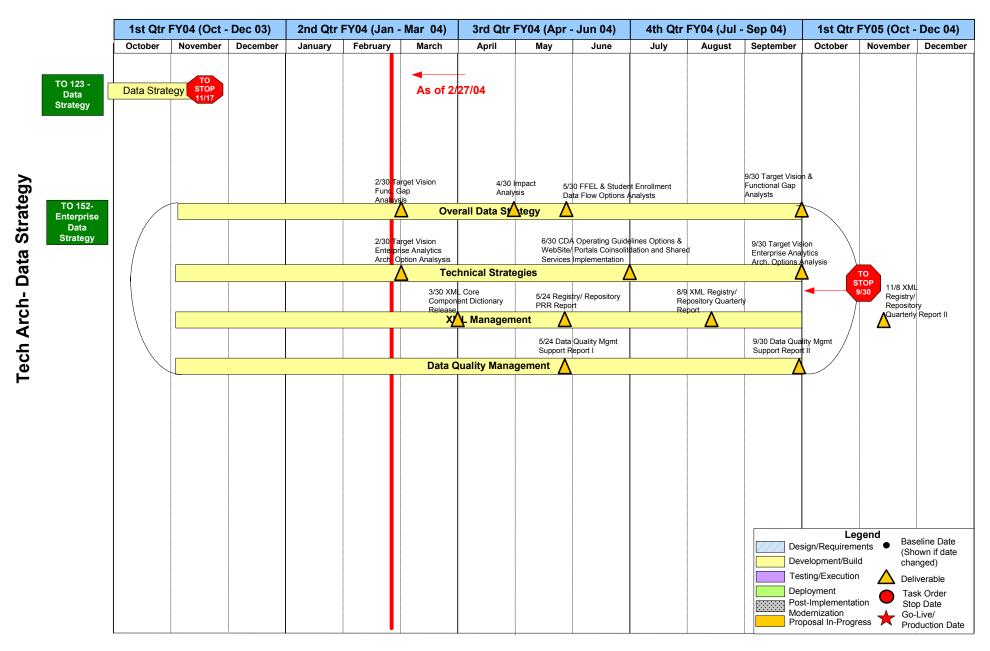
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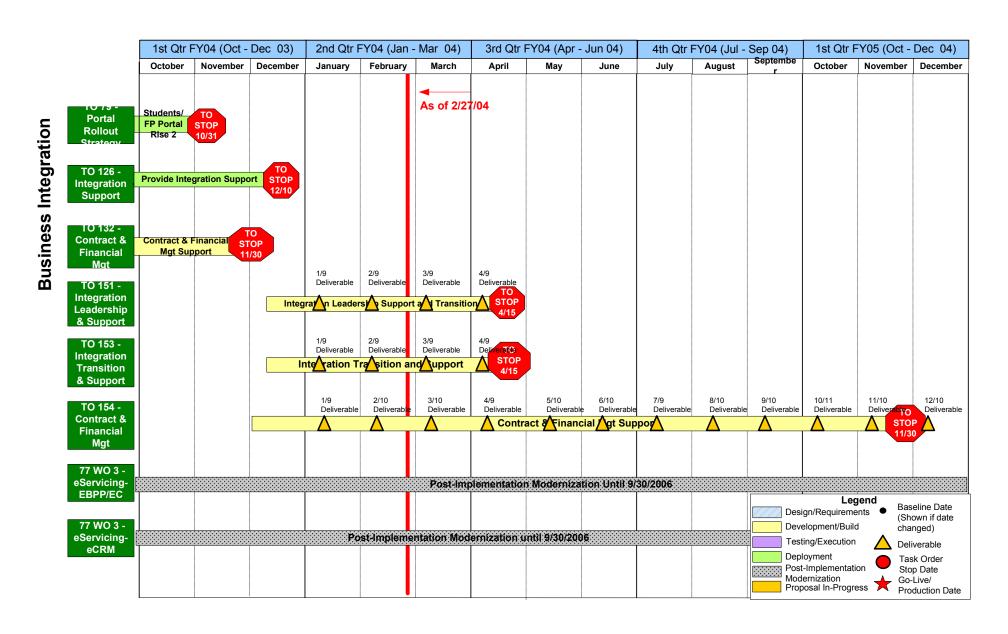
77 WO 2 -COD Release 2.0

Business Integration - Common Origination & Disbursement









Change Tracking Matrix from the Feb 15th & 27th Reporting Period								
Change Date	Category	Project Name	Description of Change					
2/27/2004	Technical Integration	Enterprise Application Integratino	Added 3/15 Deliverable					
2/27/2004	Technical Integration	Enterprise Application Integratino	Added 2/15 Deliverable					